

Resolution No.: 15-988
Introduced: April 19, 2005
Adopted: May 18, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #05-35 to the FY05 Operating Budget
Montgomery County Government
Department of Public Works and Transportation
Utilities Non-Departmental Account (NDA), \$1,898,510

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY05 Operating Budget appropriation increases for the Department of Public Works and Transportation:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,898,510	\$0	\$1,898,510	General Fund

3. This increase is needed because the County Government has experienced a sizeable increase in electricity rates due to market deregulation and the expiration of price caps. The costs of natural gas and heating oil have also increased substantially due to the rise in world crude oil prices, greater domestic demand, and supply concerns due partially to the rapid industrialization of Asia.
4. The County Executive recommends a supplemental appropriation to the FY05 Operating Budget in the amount of \$1,898,510 for the Utilities NDA and specifies that the source of funds will be General Fund undesignated reserves.
5. Notice of public hearing was given, and a public hearing was held.

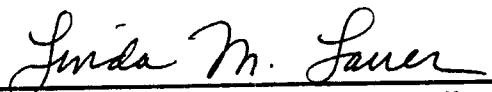
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY05 Operating Budget of the Department of Public Works and Transportation Utilities NDA is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,898,510	\$0	\$1,898,510	General Fund

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council